

	2008-2009			2009-2010		
	Budget		Actual		Proposed Budget	
<u>Income</u>						
PTO Membership Dues	\$600.00	(120 memberships)	\$455.00	(91 memberships)	\$1,000.00	(100 memberships)
2009-2010 we have 260 families						
Market Day	\$6,500.00		\$2,853.34		\$3,500.00	
School Spirit Car Magnets	\$2,500.00		(\$1,915.98)		\$1,000.00	
Fall Festival	\$6,000.00		\$4,158.09		\$4,000.00	
Spring Fundraiser	\$4,000.00		\$3,322.54		\$3,000.00	
Santa's Workshop	\$500.00		\$0.00		\$0.00	
Fall Sock Hop	\$500.00		\$300.81		\$0.00	
Family Bingo Night	\$500.00		(\$124.66)		\$0.00	
Interest			\$10.56		\$0.00	
Alumni Banquet	\$400.00		\$0.00		\$0.00	
Raffle	\$0.00		\$0.00		\$5,515.00	
	\$21,500.00		\$9,059.70		\$18,015.00	
<u>Expenses</u>						
Faculty/Staff Opening Breakfast	\$75.00				\$75.00	
Gift to Begin School Year (\$50.00/Teacher)	\$1,500.00		\$1,078.03		\$1,500.00	
PTO Monthly Meetings Classroom Attendance Awards	\$150.00		\$120.00		\$0.00	
Laminating Film	\$900.00		\$222.50		\$500.00	
PTO Insurance	\$250.00		\$226.00		\$250.00	
Sales Tax	\$1,000.00				\$0.00	
Copy Machine	\$900.00				\$0.00	
Cultural Enrichment Programs	\$2,500.00		\$1,490.00		\$2,500.00	
Grade Level Field Trips	\$3,000.00		\$3,000.00		\$3,300.00	
2009-2010 base on \$10/student 330						
Fair Hill Nature Center Field Trips (All grade levels)	\$350.00		\$405.00		\$450.00	
Halloween Lunchtime Treat and holiday gift	\$350.00		\$781.26	included amount for 2009	\$150.00	already bought gift last year
Teacher/Staff Appreciation Week – Luncheon & Gifts	\$2,300.00		\$2,630.16		\$2,300.00	
Field Day – Tshirts/Ribbons/Water	\$200.00		\$2,715.43		\$3,000.00	
Grade 5 Promotion / T-Shirts	\$600.00		\$484.00		\$600.00	
Misc - stamps/envelopes			\$16.80		\$25.00	
Headphones			\$225.86			
MSA & Red ribbon week			\$681.96		\$700.00	
Alumni Banquet			(\$226.23)		(\$350.00)	
Magazine Subscriptions (All grade levels)	\$1,500.00		\$1,529.28		\$1,320.00	
	\$15,575.00		\$15,380.05		\$16,320.00	
	\$5,925.00		(\$6,320.35)		\$1,695.00	