

	Budget	2008-2009 Actual	2009-2010 Proposed Budget
<u>Income</u>			
PTO Membership Dues 2009-2010 we have 260 families	\$600.00 (120 memberships)	\$455.00 (91 memberships)	\$1,000.00 (100 memberships)
Market Day	\$6,500.00	\$2,853.34	\$3,500.00
School Spirit Car Magnets	\$2,500.00	(\$1,915.98)	\$1,000.00
Fall Festival	\$6,000.00	\$4,158.09	\$4,000.00
Spring Fundraiser	\$4,000.00	\$3,322.54	\$3,000.00
Santa's Workshop	\$500.00	\$0.00	\$0.00
Fall Sock Hop	\$500.00	\$300.81	\$0.00
Family Bingo Night	\$500.00	(\$124.66)	\$0.00
Interest		\$10.56	\$0.00
Alumni Banquet	\$400.00	\$0.00	\$0.00
Raffle	\$0.00	\$0.00	\$5,515.00
	<u>\$21,500.00</u>	<u>\$9,059.70</u>	<u>\$18,015.00</u>
<u>Expenses</u>			
Faculty/Staff Opening Breakfast	\$75.00		\$75.00
Gift to Begin School Year (\$50.00/Teacher)	\$1,500.00	\$1,078.03	\$1,500.00
PTO Monthly Meetings Classroom Attendance Awards	\$150.00	\$120.00	\$0.00
Laminating Film	\$900.00	\$222.50	\$500.00
PTO Insurance	\$250.00	\$226.00	\$250.00
Sales Tax	\$1,000.00		\$0.00
Copy Machine	\$900.00		\$0.00
Cultural Enrichment Programs	\$2,500.00	\$1,490.00	\$2,500.00
Grade Level Field Trips 2009-2010 base on \$10/student 330	\$3,000.00	\$3,000.00	\$3,300.00
Fair Hill Nature Center Field Trips (All grade levels)	\$350.00	\$405.00	\$450.00
Halloween Lunchtime Treat and holiday gift	\$350.00	\$781.26 <small>includes amount for 2009</small>	\$150.00 <small>already bought gift last year</small>
Teacher/Staff Appreciation Week – Luncheon & Gifts	\$2,300.00	\$2,630.16	\$2,300.00
Field Day – T-shirts/Ribbons/Water	\$200.00	\$2,715.43 <small>includes t shirts</small>	\$3,000.00
Grade 5 Promotion / T-Shirts	\$600.00	\$484.00	\$600.00
Misc - stamps/envelopes		\$16.80	\$25.00
Headphones		\$225.86	
MSA & Red ribbon week		\$681.96	\$700.00
Alumni Banquet		\$226.23	\$350.00
Magazine Subscriptions (All grade levels)	\$1,500.00	\$1,529.28	\$1,320.00
	<u>\$15,575.00</u>	<u>\$15,832.51</u>	<u>\$17,020.00</u>
	<u>\$5,925.00</u>	<u>(\$6,772.81)</u>	<u>\$995.00</u>