TIMELINE

July – August
Strategic Planning Preparation
• Select strategic planning consultant and finalize contract
• Identify Coordination Team
• Coordination Team kick-off meeting
• Identify stakeholder communication and engagement loops
• Set timelines and milestones schedule

August – October
Conduct “Current Reality” Assessment (Strengths, Needs, and Priorities)
• Collect quantitative and qualitative data, including interviews and focus groups
• Analyze data
• Administer stakeholder survey with initial priorities

November – January
Develop Strategic Plan
• Share findings from “Current Reality” Assessment
  • Student and System Outcomes Summary
  • Strengths, Needs, and Initial Priorities
• Confirm/Revise Vision, Values, and Mission
• Coordination Team drafts:
  • Vision, Values, Mission
  • Theory of Action
  • Measurable goals (SMART Goals)
  • Priorities
  • Initiatives and practices aligned to priorities

February – March
Review, Revise, and Finalize Strategic Plan
• Share Draft Strategic Plan components with Stakeholder Focus Groups
• Coordination Team Revise and Propose Plan:
  • Vision, Values, Mission
  • Theory of Action
  • Measurable goals (SMART Goals)
  • Priorities
  • Initiatives and practices aligned to priorities
  • Implementation plans for each priority
  • Monitoring and reporting plans
• Share proposed plan with Board and County Council

April-June
Roll-Out Strategic Plan
• Share proposed plan with community
• Host community conversations with the proposed plan
• Revise and finalize plan, as needed
• Launch plan and initiatives at year opening events, 2019-2020