

**MARYLAND STATE DEPARTMENT OF EDUCATION  
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	3,128,807.00	AMENDED BUDGET #	n/a	REQUEST DATE	06/12/20
GRANT NAME	FY20 ESSER Grant	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	n/a	RECIPIENT GRANT #	30020		
REVENUE SOURCE	n/a	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	n/a	GRANT PERIOD	3/13/2020	9/30/2022	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
<b>201 Administration</b>							
Prog. 21 General Support			209,603.00				209,603.00
Prog. 22 Business Support	2,535.00		30,000.00			92,732.00	125,267.00
Prog. 23 Centralized Support	3,645.00	123,130.00					126,775.00
<b>202 Mid-Level Administration</b>							
Prog. 15 Office of the Principal	7,100.00	13,127.00					20,227.00
Prog. 16 Inst. Admin. & Supv.	211.00						211.00
<b>203-205 Instruction Categories</b>							
Prog. 01 Regular Prog.	50,000.00	470,548.00	914,358.00				1,434,906.00
Prog. 02 Special Prog.		15,000.00					15,000.00
Prog. 03 Career & Tech Prog.			177,642.00				177,642.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers						25,343.00	25,343.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.	329,200.00	10,000.00					339,200.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
<b>206 Special Education</b>							
Prog. 04 Public Sch Instr. Prog.	147,000.00						147,000.00
Prog. 09 Instruction Staff Dev.	14,700.00						14,700.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.	1,200.00						1,200.00
<b>207 Student Personnel Serv.</b>							
<b>208 Student Health Services</b>	1,058.00		141,920.00				142,978.00
<b>209 Student Transportation</b>	1,840.00						1,840.00
<b>210 Plant Operation</b>							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services	110,175.00	6,500.00	19,685.00	92,766.00			229,126.00
<b>211 Plant Maintenance</b>	21,470.00		35,000.00				56,470.00
<b>212 Fixed Charges</b>				61,319.00			61,319.00
<b>213 Food Services</b>							0.00
<b>214 Community Services</b>							0.00
<b>215 Capital Outlay</b>							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
<b>Total Expenditures By Object</b>	690,134.00	638,305.00	1,528,208.00	154,085.00	0.00	118,075.00	3,128,807.00

Finance Official Approval	<u>Sandra Jack</u> Name	DocuSigned by: <i>Sandra Jack</i> Signature 08B8512D472...	6/12/2020   8:06 AM PDT Date	410-996-5497 Telephone #
Supt./Agency Head Approval	<u>Jeffrey A. Lawson, Ed. D.</u> Name	DocuSigned by: <i>Dr. Jeffrey Lawson</i> Signature A8B0E3E12B27A2E...	6/12/2020   10:19 AM EDT Date	410-996-5499 Telephone #
MSDE Grant Manager Approval	<u>Donna Gunning</u> Name	<i>Donna Gunning</i> Signature	6-23-2020 Date	 Telephone #