

**MARYLAND STATE DEPARTMENT OF EDUCATION
GRANT BUDGET C-1-25**

ORIGINAL GRANT BUDGET	154,832.00	AMENDED BUDGET #	n/a	REQUEST DATE	07/09/20
GRANT NAME	FY21 GEER Grant	GRANT RECIPIENT NAME	Cecil County Public Schools		
MSDE GRANT #	n/a	RECIPIENT GRANT #	30121		
REVENUE SOURCE	n/a	RECIPIENT AGENCY NAME	Cecil County Public Schools		
FUND SOURCE CODE	n/a	GRANT PERIOD	3/13/2020	9/30/2022	

CATEGORY/PROGRAM	BUDGET OBJECT						BUDGET BY CAT./PROG.
	01- SALARIES & WAGES	02 - CONTRACT SERVICES	03- SUPPLIES & MATERIALS	04 - OTHER CHARGES	05 - EQUIPMENT	08 - TRANSFERS	
201 Administration							
Prog. 21 General Support							0.00
Prog. 22 Business Support						5,382.00	5,382.00
Prog. 23 Centralized Support		38,900.00					38,900.00
202 Mid-Level Administration							
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin. & Supv.							0.00
203-205 Instruction Categories							
Prog. 01 Regular Prog.		37,550.00	62,967.00				100,517.00
Prog. 02 Special Prog.							0.00
Prog. 03 Career & Tech Prog.							0.00
Prog. 04 Gifted & Talented Prog.							0.00
Prog. 07 Non Public Transfers						10,033.00	10,033.00
Prog. 08 School Library Media							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 10 Guidance Services							0.00
Prog. 11 Psychological Services							0.00
Prog. 12 Adult Education							0.00
206 Special Education							
Prog. 04 Public Sch Instr. Prog.							0.00
Prog. 09 Instruction Staff Dev.							0.00
Prog. 15 Office of the Principal							0.00
Prog. 16 Inst. Admin & Superv.							0.00
207 Student Personnel Serv.							0.00
208 Student Health Services							0.00
209 Student Transportation							0.00
210 Plant Operation							
Prog. 30 Warehousing & Distr.							0.00
Prog. 31 Operating Services							0.00
211 Plant Maintenance							0.00
212 Fixed Charges							0.00
213 Food Services							0.00
214 Community Services							0.00
215 Capital Outlay							
Prog. 34 Land & Improvements							0.00
Prog. 35 Buildings & Additions							0.00
Prog. 36 Remodeling							0.00
Total Expenditures By Object	0.00	76,450.00	62,967.00	0.00	0.00	15,415.00	154,832.00

DocuSigned by:

Sandra Jack
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7/9/2020 | 10:57 AM PDT
410-996-5497

Date Telephone #

Dr. Jeffrey Lawson
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7/9/2020 | 1:50 PM EDT
410-996-5499

Date Telephone #

Donna Gunning
Signature

7-15-2020

Date Telephone #

Finance Official Approval Sandra Jack
Name

Supt./Agency Head Approval Jeffrey A. Lawson, Ed. D.
Name

MSDE Grant Manager Approval Donna Gunning
Name